



## PE and Sport Funding 2023-24

|                                                                                 |        |
|---------------------------------------------------------------------------------|--------|
| Total amount allocated for 2022-23                                              | £17650 |
| How much (if any) do you intend to carry over from this total fund into 2023-24 | £0     |
| Total amount allocated for 2023-24                                              | £17650 |

## Swimming Data

|                                                                                                                                                                                                                                 |     |
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| Meeting national curriculum requirements for swimming and water safety.                                                                                                                                                         |     |
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of atleast 25 metres?                                                                                              | 82% |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?<br>Please see note above                                                              | 82% |
| What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?                                                                                                                     | 82% |
| Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way? | No  |

## Action Plan and Budget Tracking

| Academic Year: 2023-24                                                                                                                                                                                                               |                                                                                                                                                                                                                       | Total fund allocated: £17650 | Date Updated: October 2023                                                                                                                                                                                                 |                                                                                                                                                                                           |
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| <b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school |                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                                            | Percentage of Total Spend Allocated                                                                                                                                                       |
|                                                                                                                                                                                                                                      |                                                                                                                                                                                                                       |                              |                                                                                                                                                                                                                            | 40%                                                                                                                                                                                       |
| Intent                                                                                                                                                                                                                               | Implementation                                                                                                                                                                                                        | Funding allocated            | Impact                                                                                                                                                                                                                     | Sustainability and Next Steps                                                                                                                                                             |
| A. Continue to increase activity levels at lunchtimes and playtimes, including training new Playleaders.                                                                                                                             | Purchase of a range of playtime equipment to encourage physical activity (not just sport)<br><br>Pupil Play Leaders trained to organise activities with children across the school during lunchtime<br><br>See KI 5.B | £2000                        | Gardening equipment purchased to encourage physical activity at lunchtimes and during 'Thrive' style sessions.<br><br>Playleaders organising activities (supported by PSD coaches) for younger children to participate in. | Maintain equipment required for playtimes and lunchtimes. Explore other resources to encourage all children to be active. New Playleaders to be trained by PSD in preparation for 2024-25 |
| B. Afterschool sports club offered for all children                                                                                                                                                                                  | Prestige Sports Development, Beau Dance and Sudbury Futsal Club after school clubs                                                                                                                                    | £5000                        | All afterschool clubs offered to children across the school. High attendance for all clubs over 4 days.                                                                                                                    | Review offer of running clubs at no additional cost to parents.                                                                                                                           |
| C. Taster Days/Opportunities                                                                                                                                                                                                         | As arise                                                                                                                                                                                                              | £500                         | None this year                                                                                                                                                                                                             | As required in 2024-25.                                                                                                                                                                   |

| Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement |                                                                                                                 |                   |                                                                            | Percentage of Total Spend (Allocation)                                                               |
|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-------------------|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|
|                                                                                                              |                                                                                                                 |                   |                                                                            | 10%                                                                                                  |
| Intent                                                                                                       | Implementation                                                                                                  | Funding allocated | Impact                                                                     | Sustainability and Next Steps                                                                        |
| A. Increase the opportunities for physical activity and active learning across the curriculum                | Active learning resources to be purchased for maths and literacy. Outdoor learning environment to be developed. | £1500             | Physical learning increased for children – enabling practical experiences. | Focus to be given to developing the EYFS outside area to enable a higher level of physical activity. |
| Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport            |                                                                                                                 |                   |                                                                            | Percentage of Total Spend (Allocation)                                                               |
|                                                                                                              |                                                                                                                 |                   |                                                                            | 22%                                                                                                  |
| Intent                                                                                                       | Implementation                                                                                                  | Funding allocated | Impact                                                                     | Sustainability and Next Steps                                                                        |
| A. To develop the confidence and subject knowledge of all teaching staff                                     | Subscription to Complete PE Resource                                                                            | £150              | Access to high quality teaching resources                                  | Maintain subscription in 2024-25                                                                     |
|                                                                                                              | Mentoring from PSD coach during PE lessons                                                                      | £2500             | High quality ongoing CPD for staff working with PSD.                       | Rotate PSD coaches around staff to develop practice.                                                 |
|                                                                                                              | Youth Sport Trust Membership                                                                                    | £250              | No impact                                                                  | Not to be renewed in 2024-25                                                                         |
|                                                                                                              | Mentoring from Rivers Gymnastics                                                                                | £1500/term        | High quality CPD for staff working with PSD.                               | Rotate coaches around staff to develop practice.                                                     |
|                                                                                                              | Mentoring from Northampton Saints RFC                                                                           | £1050/10 weeks    | High quality CPD for staff working with PSD.                               | Rotate coaches around staff to develop practice. Review new pricing to ensure value for money.       |

| Key indicator 4: Broader experience of a range of sports and activities offered to all pupils |                                                                                                                     |                   |                                                                                                           | Percentage of Total Spend (Allocation)                             |
|-----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|-------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
|                                                                                               |                                                                                                                     |                   |                                                                                                           | 8%                                                                 |
| Intent                                                                                        | Implementation                                                                                                      | Funding allocated | Impact                                                                                                    | Sustainability and Next Steps                                      |
| A. To ensure equipment for PESSPA is age-appropriate and enables all children to participate. | Equipment purchased to ensure that it is age-appropriate.<br>Replacing of damaged or not fit for purpose equipment. | £1500             | New equipment purchased to ensure children have access to suitable to fully participate in their lessons. | Maintain current equipment and purchase new resources as required. |

| Key indicator 5: Increased participation in competitive sport |                                                                                                            |                   |                                                                                                                                                                                               | Percentage of Total Spend Allocated             |
|---------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|
|                                                               |                                                                                                            |                   |                                                                                                                                                                                               | 3%                                              |
| Intent                                                        | Implementation                                                                                             | Funding allocated | Impact                                                                                                                                                                                        | Sustainability and Next Steps                   |
| A. Participation in School Games events                       | Teams to represent the school at all levels of School Games. School Games Mark for 2023-24 to be achieved. | £500              | School represented in mixed and girls football leagues/tournaments (Girls winners of Maxim Sports Community Cup), U11 Tag-rugby festival, U9 Dodgeball, U11 Sportshall Athletics, U11 Cricket | Continue to participate in School Games events. |

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| Signed off by   |               |           |                  |
| Head Teacher:   | Jonathan Gray | Governor: | Caroline Hallett |
| Date:           | July 2024     | Date:     | July 2024        |
| Subject Leader: | Jonathan Gray |           |                  |
| Date:           | July 2024     |           |                  |