

PE and Sport Funding 2023-24













Total amount allocated for 2022-23	£17650
How much (if any) do you intend to carry over from this total fund into 2023-24	£0
Total amount allocated for 2023-24	£17650

Swimming Data

Meeting national curriculum requirements for swimming and water safety.			
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of atleast 25 metres?	82%		
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstrokeand breaststroke]? Please see note above	82%		
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	82%		
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but thismust be for activity over and above the national curriculum requirements. Have you used it in this way?	No		













Action Plan and Budget Tracking

Academic Year: 2023-24	Total fund allocated: £17650	Date Updated:	October 2023	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of Total Spend Allocated 40%
Intent	Implementation	Funding allocated	Impact	Sustainability and Next Steps
A. Continue to increase activity levels at lunchtimes and playtimes, including training new Playleaders.	Purchase of a range of playtime equipment to encourage physical activity (not just sport) Pupil Play Leaders trained to organise activities with children across the school during lunchtime See KI 5.B	£2000	Gardening equipment purchased to encourage physical activity at lunchtimes and during 'Thrive' style sessions. Playleaders organising activities (supported by PSD coaches) for younger children to participate in.	playtimes and lunchtimes.
B. Afterschool sports club offered for all children	Prestige Sports Development, Beau Dance and Sudbury Futsal Club after school clubs	£5000	All afterschool clubs offered to children across the school. High attendance for all clubs over 4 days.	Review offer of running clubs at no additional cost to parents.
C. Taster Days/Opportunities	As arise	£500	None this year	As required in 2024-25.







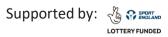




Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of Total Spend (Allocation) 10%
Intent	Implementation	Funding allocated	Impact	Sustainability and Next Steps
A. Increase the opportunities for physical activity and active learning across the curriculum	Active learning resources to be purchased for maths and literacy. Outdoor learning environment to be developed.	£1500	Physical learning increased for children – enabling practical experiences.	Focus to be given to developing the EYFS outside area to enable a higher level of physical activity.
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of Total Spend (Allocation) 22%
Intent	Implementation	Funding allocated	Impact	Sustainability and Next Steps
A. To develop the confidence and subject knowledge of all teaching staff	Subscription to Complete PE Resource	£150	Access to high quality teaching resources	Maintain subscription in 2024-25
	Mentoring from PSD coach during PE lessons	£2500	High quality ongoing CPD for staff working with PSD.	Rotate PSD coaches around staff to develop practice.
	Youth Sport Trust Membership	£250	No impact	Not to be renewed in 2024-25
	Mentoring from Rivers Gymnastics	£1500/term	High quality CPD for staff working with PSD.	Rotate coaches around staff to develop practice.
	Mentoring from Northampton Saints RFC	£1050/10 weeks	High quality CPD for staff working with PSD.	Rotate coaches around staff to develop practice. Review new pricing to ensure value for money.











Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of Total Spend (Allocation) 8%
Intent	Implementation	Funding allocated	Impact	Sustainability and Next Steps
A. To ensure equipment for PESSPA is age-appropriate and enables all children to participate.	Equipment purchased to ensure that it is age-appropriate. Replacing of damaged or not fit for purpose equipment.	£1500		Maintain current equipment and purchase new resources as required.













Key indicator 5: Increased participation in competitive sport				Percentage of Total Spend Allocated
	3%			
Intent	Implementation	Funding allocated	Impact	Sustainability and Next Steps
A. Participation in School Games events	Teams to represent the school at all levels of School Games. School Games Mark for 2023-24 to be achieved.	£500	School represented in mixed and girls football leagues/tournaments (Girls winners of Maxim Sports Community Cup), U11 Tag-rugby festival, U9 Dodgeball, U11 Sportshall Athletics, U11 Cricket	Continue to participate in School Games events.

Signed off by			
Head Teacher:	Jonathan Gray	Governor:	Caroline Hallett
Date:	July 2024	Date:	July 2024
Subject Leader:	Jonathan Gray		
Date:	July 2024		









